

Leicester City Council

CORPORATE PLAN OF KEY DECISIONS

On or after 1 June 2016

What is the plan of key decisions?

Each month, the Council publishes a forward plan to show all the key decisions, which are currently known about, that are intended to be taken by the Council's Executive (City Mayor, Deputy City Mayor and Assistant City Mayors) over the next few months. Each plan runs from the first of each month.

What is a key decision?

A key decision is an executive decision which is likely:

- to result in the Council incurring expenditure which is, or the making of savings which are, significant having regard to the Council's budget for the service or function to which the decision relates; or
- to be significant in terms of its effects on communities living or working in two or more wards in the City.

In addition to the key decisions, the City Mayor and the Executive also take other non-key decisions. Details of these can be found at

www.cabinet.leicester.gov.uk/mgdelegateddecisions.aspx?bcr=1

What information is included in the plan?

The plan identifies how, when and who will take the decision and in addition who will be consulted before the decision is taken and who to contact for more information or to make representations.

The plan is published on the Council's website.

Prior to taking each executive decision, please note that the relevant decision notice and accompanying report will be published on the Council's website and can be found at www.cabinet.leicester.gov.uk/mgdelegateddecisions.aspx?bcr=1

Corporate Plan of Key Decisions

On or after 1 June 2016

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1. A place to do business

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| What is the Decision to be taken? | MARKET REDEVELOPMENT PROJECT Decision to approve funds to progress the market redevelopment project – to be funded as part of the Economic Action Plan and through external grant funding. |
| Who will decide? | City Mayor/Executive |

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| When will they decide? | Not before 1 Jun 2016 |
| Who will be consulted and how? | Market development proposals subject to public consultation and also through the planning applications process. |
| Who can I contact for further information or to make representations | Andrewl.smith@leicester.gov.uk |

2. Getting about in Leicester

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| What is the Decision to be taken? | CONNECTING LEICESTER PHASE 3 Decision to approve funds to progress the next phase of Connecting Leicester including schemes in the Market area, Old Town, New Walk / King Street and to progress London Road – to be funded as part of the Economic Action Plan and through external grant funding. |
| Who will decide? | City Mayor/Executive |
| When will they decide? | Not before 1 Jun 2016 |
| Who will be consulted and how? | Public and stakeholder consultation carried out on each scheme. |
| Who can I contact for further information or to make representations | Andrewl.smith@leicester.gov.uk |

3. A low carbon city

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| What is the Decision to be taken? | LEICESTER SHIRE ENERGY COMPANY Will be a “White label” supplier of 3 rd party energy in, partnership with the County, to offer gas and electricity to consumers using its own brand. |
| Who will decide? | City Mayor/Executive |
| When will they decide? | Not before 1 Jun 2016 |
| Who will be consulted and how? | |
| Who can I contact for further information or to make representations | Frank.Jordan@leicester.gov.uk |

4. The built and natural environment

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| What is the Decision to be taken? | RELEASE OF THE PROPERTY MAINTENANCE PROVISIONS 2015/16 To approve a programme of planned significant maintenance, replacements and improvements to a range of Council buildings. The value is £1.7million. |
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| Who will decide? | City Mayor/Executive |
| When will they decide? | Not before 1 Jun 2016 |
| Who will be consulted and how? | |
| Who can I contact for further information or to make representations | Frank.Jordan@leicester.gov.uk |

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| What is the Decision to be taken? | ASHTON GREEN - PHASE A INFRASTRUCTURE Transport improvements and green infrastructure works in support of the first phase of residential development. Value of the scheme is £1.5million. |
| Who will decide? | City Mayor/Executive |
| When will they decide? | Not before 1 Jun 2016 |
| Who will be consulted and how? | Consultation linked to planning applications and with local residents, councillors and stakeholders on specific infrastructure proposals. |
| Who can I contact for further information or to make representations | Geoff.Mee@leicester.gov.uk |

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| What is the Decision to be taken? | FUTURE STORES OPTIONS FOR HOUSING AND HIGHWAYS To approve an option for the future provision and management of maintenance materials. |
| Who will decide? | Assistant City Mayor - Housing |
| When will they decide? | Not before 1 Jun 2016 |
| Who will be consulted and how? | There will be local consultation on each site affected, dependant on the decision made. |
| Who can I contact for further information or to make representations | Frank.Jordan@leicester.gov.uk |

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| What is the Decision to be taken? | TRANSFORMING NEIGHBOURHOOD SERVICES - NORTH EAST AND EAST |
| Who will decide? | City Mayor/Executive |
| When will they decide? | Not before 1 Jun 2016 |
| Who will be consulted and how? | |
| Who can I contact for further information or to make representations | Adrian.Wills@leicester.gov.uk |

5. A healthy and active city

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| What is the Decision to be taken? | FUTURE MODEL OF INTEGRATED |
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| | LIFESTYLE SERVICES |
| Who will decide? | City Mayor/Executive |
| When will they decide? | Not before 1 Jun 2016 |
| Who will be consulted and how? | Providers, service users, public and other stakeholders primarily through meetings, questionnaires and interviews. |
| Who can I contact for further information or to make representations | Jo.Atkinson@leicester.gov.uk |

6. Providing care and support

None due to be taken during the current period.

7. Our children and young people

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| What is the Decision to be taken? | THE FUTURE OF LOCAL AUTHORITY MAINTAINED PRE-SCHOOLS IN LEICESTER To implement the Council's responsibilities under the Childcare Act 2006. |
| Who will decide? | Assistant City Mayor - Children, Young People and Schools |
| When will they decide? | Not before 1 Jun 2016 |
| Who will be consulted and how? | This will be dependent on the recommendation agreed. If Leicester City Council (LCC) ceases to directly provide pre-school provision, options will be pursued regarding tupe to the PVI sector and schools. |
| Who can I contact for further information or to make representations | Jackie.Difolco@leicester.gov.uk |

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| What is the Decision to be taken? | DEVELOPING A SCHOOL PLACES STRATEGY: NEXT PHASE Developing a strategy for additional school places. |
| Who will decide? | City Mayor/Executive |
| When will they decide? | Not before 1 Jun 2016 |
| Who will be consulted and how? | Schools and other stakeholders. |
| Who can I contact for further information or to make representations | Rob.thomas@leicester.gov.uk |

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| What is the Decision to be taken? | SOCIAL, EMOTIONAL AND MENTAL HEALTH REVIEW TO INCLUDE PUPIL REFERRAL UNIT ACCOMMODATION PROPOSAL The results of a consultation on provision for |
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| | young people in the city with social, emotional and mental health issues who have been, or are at risk of, permanent exclusion from school. The paper also makes recommendation for the realignment of pupil referral provision in the city and recommends a pilot is begun on a different model of PRU provision. |
| Who will decide? | City Mayor/Executive |
| When will they decide? | Not before 1 Jun 2016 |
| Who will be consulted and how? | Head teachers and other stakeholders across the city already consulted. |
| Who can I contact for further information or to make representations | Joe.Dawson@leicester.gov.uk |

8. Our neighbourhoods and communities

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| What is the Decision to be taken? | COUNCIL HOUSE BUILDING Options for building new council houses, using Right to Buy receipts and borrowing from within the HRA. |
| Who will decide? | City Mayor/Executive |
| When will they decide? | Not before 1 Jun 2016 |
| Who will be consulted and how? | There will be local consultation on each site selected. |
| Who can I contact for further information or to make representations | Simon.Nicholls@leicester.gov.uk |

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| What is the Decision to be taken? | AFFORDABLE HOUSING PROGRAMME ANNUAL REVIEW: 2015/19 Annual review of affordable housing programme, reporting on progress from all sources. (Council house building, housing association development, HCA funding, etc.). |
| Who will decide? | City Mayor/Executive |
| When will they decide? | Not before 1 Jun 2016 |
| Who will be consulted and how? | Housing Scrutiny Commission. |
| Who can I contact for further information or to make representations | Simon.Nicholls@leicester.gov.uk |

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| What is the Decision to be taken? | INDIVIDUAL METERS FOR DISTRICT HEATING TENANTS To consider options for installing individual heating meters for homes connected to the Council's district heating system. This report |
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| | will consider financing options. |
| Who will decide? | City Mayor/Executive |
| When will they decide? | Not before 1 Jun 2016 |
| Who will be consulted and how? | The Tenants and Leaseholders Forum. |
| Who can I contact for further information or to make representations | simon.nicholls@leicester.gov.uk |

9. A strong and democratic council

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| What is the Decision to be taken? | REVENUE OUTTURN 2015/16 Decisions consequential to the monitoring of expenditure in 2015/16 (if any). |
| Who will decide? | City Mayor/Executive |
| When will they decide? | Not before 1 Jun 2016 |
| Who will be consulted and how? | Overview Select Committee – 22 nd June 2016. |
| Who can I contact for further information or to make representations | Alison.Greenhill@leicester.gov.uk |

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| What is the Decision to be taken? | CAPITAL OUTTURN 2015/16 Decisions consequential to the monitoring of expenditure in 2015/16 (if any). |
| Who will decide? | City Mayor/Executive |
| When will they decide? | Not before 1 Jun 2016 |
| Who will be consulted and how? | Overview Select Committee – 22 nd June 2016. |
| Who can I contact for further information or to make representations | Alison.Greenhill@leicester.gov.uk |

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| What is the Decision to be taken? | LEICESTER CITY COUNCIL DEBT POLICY To adopt a comprehensive debt policy applicable to all debts of the council. |
| Who will decide? | City Mayor/Executive |
| When will they decide? | Not before 1 Jun 2016 |
| Who will be consulted and how? | |
| Who can I contact for further information or to make representations | Alison.Greenhill@leicester.gov.uk |